Hours Lost Due to Work Related Injury/Illness Human Resources



KPI Owner: Sherri Toohey-Taylor Process: Safety

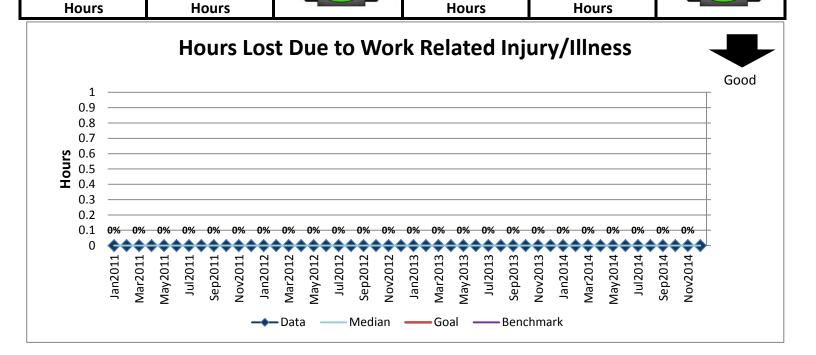
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| Baseline, Goal, & Benchmark | | Source Summary | Continuous Improvement Summary | | |
| Baseline: FY13 0% | | Data Source: Payable | Plan-Do-Check-Act Step 8: Monitor and diagnose | | |
| Goal: Compared to FY14, maintain 0% lost time due to work related injury. | | Goal Source: Scope Summary | Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: No gap between actual and target performance. | | |
| Benchmark: None | | | | | |
| How Are We Doing? | | | | | |
| Jan2014-Dec2014 | Jan2014-Dec2014 | | Dec2014 Goal | Dec2014 Actual | |
| 12 Month Goal | 12 Month Actual | | Deczo14 Goal | Deczo14 Actual | |

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Root cause analysis is not necessary because there is no gap between the goal and current performance.

Report Generated: 01/23/2015 Data Expires: 01/27/2015